

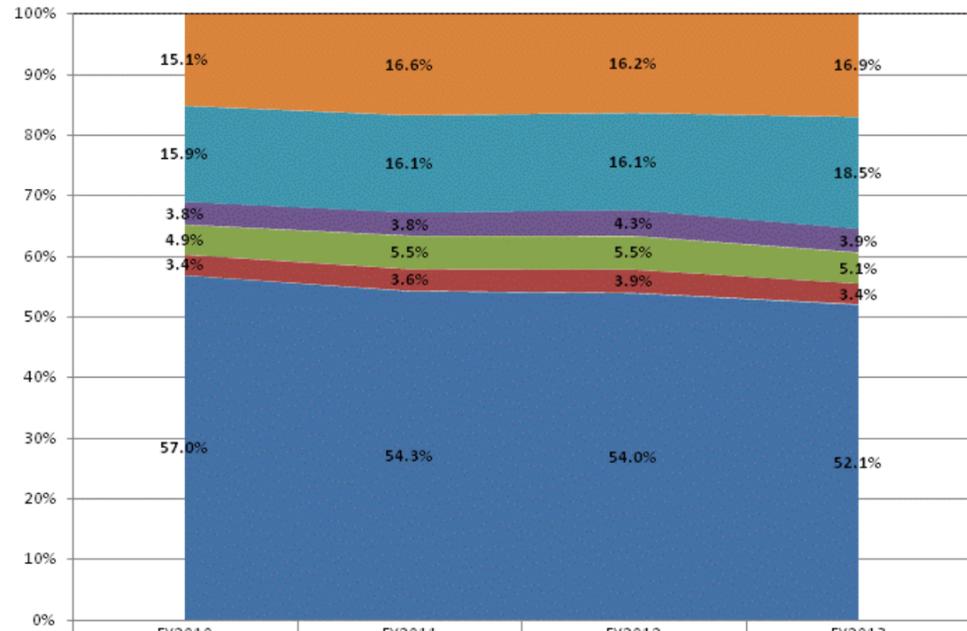
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**North Central Parke Con Sch Corp (6375)**

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	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$7,650,759	50.1%	\$9,158,597	55.2%	\$8,538,117	54.0%	\$7,624,725	52.1%
Student Instructional Support	\$1,179,872	7.7%	\$1,439,873	8.7%	\$1,482,772	9.4%	\$1,253,860	8.6%
Overhead and Operational	\$3,100,014	20.3%	\$3,167,255	19.1%	\$3,220,870	20.4%	\$3,279,474	22.4%
Nonoperational	\$3,341,464	21.9%	\$2,815,558	17.0%	\$2,565,003	16.2%	\$2,475,246	16.9%
<b>Grand Total</b>	<b>\$15,272,109</b>		<b>\$16,581,283</b>		<b>\$15,806,763</b>		<b>\$14,633,305</b>	

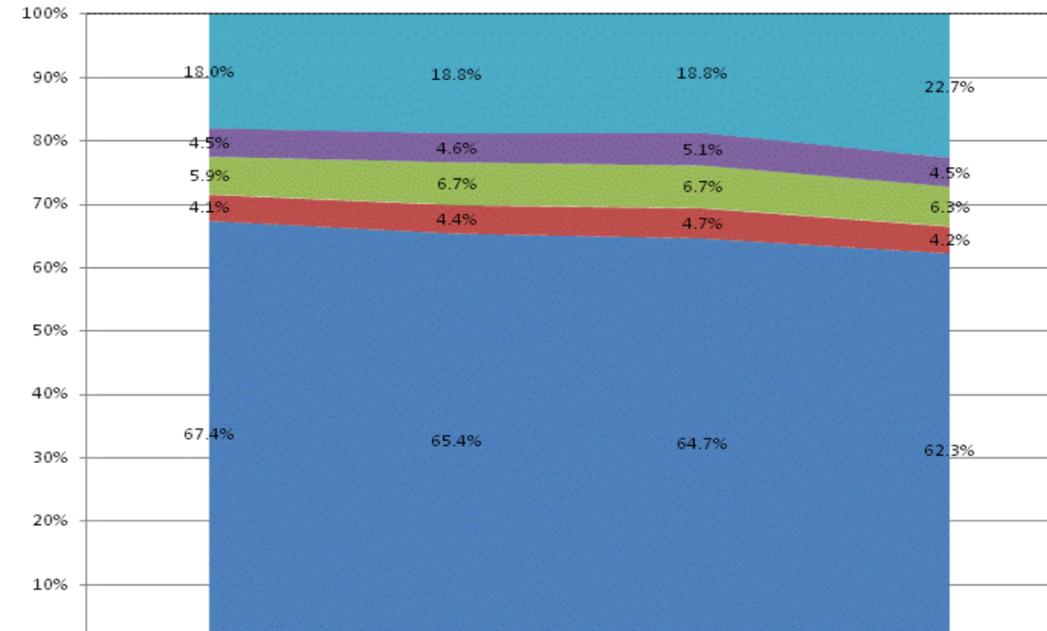
	FY 2006	FY 2009	FY 2012	FY 2013
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>57.8%</b>	<b>63.9%</b>	<b>63.4%</b>	<b>60.7%</b>

**All Expenditures**



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.1%	16.6%	16.2%	16.9%
Other Overhead and Operational	15.9%	16.1%	16.1%	18.5%
Corporation Administration	3.8%	3.8%	4.3%	3.9%
School Administration	4.9%	5.5%	5.5%	5.1%
Other Student Instructional Support	3.4%	3.6%	3.9%	3.4%
Student Academic Achievement	57.0%	54.3%	54.0%	52.1%

**Operational Expenditures Only**



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.0%	18.8%	18.8%	22.7%
Corporation Administration	4.5%	4.6%	5.1%	4.5%
School Administration	5.9%	6.7%	6.7%	6.3%
Other Student Instructional Support	4.1%	4.4%	4.7%	4.2%
Student Academic Achievement	67.4%	65.4%	64.7%	62.3%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$109,545	\$197,664	\$255,108	N/A	133%	29%
11100 Regular Programs; Elementary	\$2,171,038	\$3,239,710	\$2,888,230	\$2,396,817	10%	-26%	-17%
11300 Regular Programs; High School	\$1,853,577	\$2,843,535	\$2,803,908	\$2,643,859	43%	-7%	-6%
11350 Regular Programs; High School; Academic Honors Diploma	\$19,653	\$19,575	\$8,030	\$3,186	-84%	-84%	-60%
11420 Vocational Education; Agriculture B	\$44,206	\$53,097	\$55,215	\$54,234	23%	2%	-2%
11440 Vocational Education; Health Occupations	\$0	\$29,392	\$0	\$0	N/A	-100%	N/A
11450 Vocational Education; Consumer and Homemaking	\$83,395	\$116,294	\$98,592	\$104,213	25%	-10%	6%
11510 Vocational Education; Cooperative Education	\$30,693	\$55,056	\$52,712	\$53,800	75%	-2%	2%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$740	\$549	\$0	N/A	-100%	-100%
12110 Gifted And Talented; Gifted and Talented	\$14,509	\$8,041	\$9,261	\$10,657	-27%	33%	15%
12210 Mental Disabilities; Mild Mental Disabilities	\$247,859	\$349,245	\$327,763	\$301,345	22%	-14%	-8%
12220 Mental Disabilities; Moderate Mental Disabilities	\$37,938	\$52,926	\$59,969	\$58,398	54%	10%	-3%
12230 Mental Disabilities; Severe Mental Disabilities	\$24,786	\$38,463	\$13,933	\$6,484	-74%	-83%	-53%
12320 Physical Impairment; Multiple Disabilities	\$5,678	\$19,991	\$20,971	\$41,036	> 500%	105%	96%
12330 Physical Impairment; Visual Impairment	\$0	\$3,698	\$0	\$0	N/A	-100%	N/A
12350 Physical Impairment; Homebound	\$17,374	\$6,805	\$2,061	\$1,002	-94%	-85%	-51%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$14,800	\$4,284	N/A	N/A	-71%
12510 Culturally Different; Communication Disorders	\$38,377	\$61,005	\$43,784	\$80,132	109%	31%	83%
12520 Culturally Different; Compensatory	\$0	\$704	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$269,099	\$397,595	\$417,599	\$425,005	58%	7%	2%
12810 Special Education Preschool	\$17,167	\$43,588	\$6,844	\$6,943	-60%	-84%	1%
12900 Other Special Programs	\$1,393	\$42,879	\$24,634	\$7,326	426%	-83%	-70%
14100 Summer School Programs; Elementary	\$1,334	\$20,886	\$4,776	\$5,234	292%	-75%	10%
14200 Summer School Programs; Middle/Junior High School	\$0	\$3,077	\$1,571	\$0	N/A	-100%	-100%
14300 Summer School Programs; High School	\$19,728	\$17,565	\$7,392	\$6,805	-66%	-61%	-8%
16100 Remediation Testing	\$47,992	\$9,937	\$646	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$0	\$33,355	\$15,164	\$12,894	N/A	-61%	-15%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$79,336	\$109,887	\$57,677	\$134,098	69%	22%	132%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$91,480	\$131,880	\$101,637	\$134,360	47%	2%	32%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$106,320	\$78,994	\$88,481	\$46,226	-57%	-41%	-48%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$139,374	\$206,519	\$251,225	\$50,974	-63%	-75%	-80%
17900 Payments to Other Governmental Units Within State; Other	\$855	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,795	\$101,118	\$60,147	\$47,160	-1%	-53%	-22%
22130 Improvement of Instruction; Instructional Staff Training	\$43,970	\$57,175	\$20,234	\$43,939	0%	-23%	117%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,791	\$90	\$0	N/A	-100%	-100%
22210 Library/Media Services; Service Area Direction	\$39,435	\$58,165	\$68,706	\$111,588	183%	92%	62%
22220 Library/Media Services; School Library	\$91,100	\$143,161	\$120,165	\$62,299	-32%	-56%	-48%
22230 Library/Media Services; Audiovisual	\$8,253	\$4,593	\$4,538	\$2,157	-74%	-53%	-52%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$10,496	\$0	N/A	N/A	-100%
22290 Library/Media Services; Other Educational Media Services	\$0	\$539	\$1,292	\$0	N/A	-100%	-100%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$88,463	\$109,604	\$124,897	\$190,543	115%	74%	53%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$21,114	\$0	\$14,509	N/A	-31%	N/A
22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$23,500	\$15,000	\$22,350	N/A	-5%	49%
22360 Instruction, Related Technology; Network Support	\$155,822	\$313,464	\$238,393	\$230,589	48%	-26%	-3%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$37,706	\$57,013	-\$19,839	N/A	-153%	-135%
22400 Academic Student Assessment	\$0	\$4,813	\$0	\$6,705	N/A	39%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$2,898	\$3,511	\$5,845	N/A	102%	66%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$1,346	\$1,096	\$645	N/A	-52%	-41%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$173,113	\$159,157	\$225,161	\$49,127	-72%	-69%	-78%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,273	\$14,473	\$12,293	\$12,690	13%	-12%	3%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26497 2007 Account Code - Teachers Retirement Fund	\$353,365	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$3,937	\$0	\$0	\$0	-100%	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,379,688</b>	<b>\$9,158,597</b>	<b>\$8,538,117</b>	<b>\$7,624,725</b>	<b>20%</b>	<b>-17%</b>	<b>-11%</b>
<b>Student Instructional Support</b>							
21210 Guidance Services; Service Area Direction	\$110,006	\$164,792	\$210,672	\$268,309	144%	63%	27%
21220 Guidance Services; Counseling Services	\$110,431	\$189,363	\$197,712	\$97,188	-12%	-49%	-51%
21240 Guidance Services; Information Services	\$135	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$64,530	\$101,815	\$118,625	\$97,311	51%	-4%	-18%
21390 Health Services; Other Health Services	\$2,469	\$80	\$50	\$0	-100%	-100%	-100%
21420 Psychological Testing	\$1,305	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,694	\$77,867	\$79,196	\$37,703	-26%	-52%	-52%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$750	\$1,120	\$560	N/A	-25%	-50%
21890 Special Education Administration; Other Special Education Administration	\$28,236	\$15,807	\$3,365	\$1,950	-93%	-88%	-42%
21990 Other Support Services, Students; Other Student Services	\$0	\$5,941	\$1,264	\$624	N/A	-90%	-51%
24100 Office of The Principal	\$572,190	\$883,459	\$870,768	\$750,217	31%	-15%	-14%
<b>Student Instructional Support Total</b>	<b>\$939,996</b>	<b>\$1,439,873</b>	<b>\$1,482,772</b>	<b>\$1,253,860</b>	<b>33%</b>	<b>-13%</b>	<b>-15%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$37,154	\$39,931	\$43,752	\$67,721	82%	70%	55%
23120 Board of Education; Service Area Assistants	\$37,026	\$53,695	\$58,980	\$28,499	-23%	-47%	-52%
23150 Board of Education; Legal Services	\$9,202	\$9,450	\$21,660	-\$6,105	-166%	-165%	-128%
23160 Board of Education; Promotion Expenses	\$5,383	\$2,883	\$6,784	\$2,137	-60%	-26%	-69%
23190 Board of Education; Other Governing Body Services	\$11,571	\$13,130	\$7,305	\$1,724	-85%	-87%	-76%
23210 Executive Administration; Office of The Superintendent	\$249,102	\$287,530	\$322,613	\$201,015	-19%	-30%	-38%
23290 Executive Administration; Other Executive Administration Services	\$0	\$23,508	\$1,492	\$0	N/A	-100%	-100%
25110 Fiscal Services; Office of The Business Manager	\$0	\$109,597	\$182,820	\$131,775	N/A	20%	-28%
25120 Fiscal Services; Service Area Direction	\$21,024	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$333	\$0	\$0	\$34,559	> 500%	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$27,990	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$153	\$13,104	\$0	\$0	-100%	-100%	N/A
25193 Other Fiscal Services; Printed Forms	\$3,149	\$2,563	\$1,772	-\$756	-124%	-129%	-143%
25195 Other Fiscal Services; Bank Account Service Charge	\$1,622	\$1,491	\$4,768	\$1,483	-9%	-1%	-69%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$10,103	\$17,298	\$16,637	N/A	65%	-4%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$15,000	N/A	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$475	\$0	\$0	\$0	-100%	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$488	\$0	\$0	\$0	-100%	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$906	\$1,847	\$3,821	N/A	322%	107%
25840 Administrative Technology Services; Systems Operations	\$0	\$6,240	\$7,380	\$29,250	N/A	369%	296%
25910 Judgments	\$0	\$0	\$0	\$9,553	N/A	N/A	N/A
25950 Other Assessments	\$0	\$0	\$0	\$4,529	N/A	N/A	N/A
25990 Other Support Services, Central	\$45,948	\$341	\$329	\$1,047	-98%	207%	218%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$882,689	\$784,253	\$746,082	\$918,759	4%	17%	23%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,472	\$8,280	\$8,968	\$6,554	1%	-21%	-27%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$143,240	\$123,785	\$76,023	\$96,006	-33%	-22%	26%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,422	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$23,484	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,611	\$2,142	\$2,718	\$4,910	88%	129%	81%
26700 Operation and Maintenance of Plant Services; Insurance	\$119,340	\$68,958	\$113,077	\$242,083	103%	251%	114%
27010 Student Transportation; Service Area Direction	\$7,415	\$71,046	\$43,326	\$14,807	100%	-79%	-66%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
27100 Student Transportation; Vehicle Operation	\$65,657	\$30,196	\$41,655	\$58,647	-11%	94%	41%
27200 Student Transportation; Monitoring Services	\$566	\$0	\$0	\$0	-100%	N/A	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,519	\$65,471	\$58,431	\$68,742	-16%	5%	18%
27400 Student Transportation; Purchase of School Buses	\$0	\$118,928	\$99,510	\$0	N/A	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$20,785	\$12,620	\$19,139	\$19,669	-5%	56%	3%
27700 Student Transportation; Contracted Transportation Services	\$567,372	\$639,722	\$680,531	\$659,244	16%	3%	-3%
27900 Student Transportation; Other Student Transportation Services	\$4,688	\$3,097	\$1,444	\$1,638	-65%	-47%	13%
27910 Student Transportation; Bus Driver Training	\$366	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$43,526	\$59,327	\$64,791	\$63,393	46%	7%	-2%
31200 Food Services Operations; Food Preparation and Dispensing	\$154,693	\$223,266	\$212,962	\$197,572	28%	-12%	-7%
31300 Food Services Operations; Food Delivery	\$0	\$19,428	\$18,177	\$25,365	N/A	31%	40%
31400 Food Services Operations; Food Purchases	\$289,212	\$348,212	\$316,851	\$308,018	7%	-12%	-3%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31900 Other Food Services	\$29,964	\$14,051	\$38,387	\$24,190	-19%	72%	-37%
<b>Overhead and Operational Total</b>	<b>\$2,867,651</b>	<b>\$3,167,255</b>	<b>\$3,220,870</b>	<b>\$3,279,474</b>	<b>14%</b>	<b>4%</b>	<b>2%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$5,349	\$710	\$0	\$1,158	-78%	63%	N/A
33200 Community Recreation	\$60	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$119,237	\$205,909	\$207,840	\$209,470	76%	2%	1%
33990 Other Community Services; Other	\$0	\$574	\$5,461	\$0	N/A	-100%	-100%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$80	\$50	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$1,395,549	\$19,638	\$9,041	\$35,457	-97%	81%	292%
45100 Building Acquisition, Construction and Improvements	\$144,012	\$281,348	\$280,916	\$204,716	42%	-27%	-27%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$211,056	\$324,961	\$2,007	\$0	-100%	-100%	-100%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,250	\$18,714	\$13,493	\$42,133	159%	125%	212%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$30,260	\$28,041	\$46,861	\$44,616	47%	59%	-5%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$145,931	\$108,652	\$205,121	\$3,381	-98%	-97%	-98%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,734	\$0	\$0	\$95,639	> 500%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$131,934	\$125,000	\$40,000	\$80,000	-39%	-36%	100%
52100 Debt Services; Interest on Debt; Bonds	\$22,263	\$23,650	\$5,460	\$7,644	-66%	-68%	40%
52200 Debt Services; Interest on Debt; Temporary Loans	\$1,540	\$18,348	\$2,500	\$2,500	62%	-86%	0%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$884,198	\$1,659,113	\$1,745,500	\$1,746,000	97%	5%	0%
54100 Veterans' Memorial Fund; Principal	\$589	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$182,399	\$0	\$0	\$0	-100%	N/A	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$1,100	N/A	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$850	\$803	\$1,432	N/A	68%	78%
<b>Nonoperational Total</b>	<b>\$3,306,441</b>	<b>\$2,815,558</b>	<b>\$2,565,003</b>	<b>\$2,475,246</b>	<b>-25%</b>	<b>-12%</b>	<b>-3%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$94,274	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$510,689	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$56,542	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,059,758	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,589	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$55,480	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,778,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>